



CBMA / CBMC Annual Report

February, 2013

News from the Councils

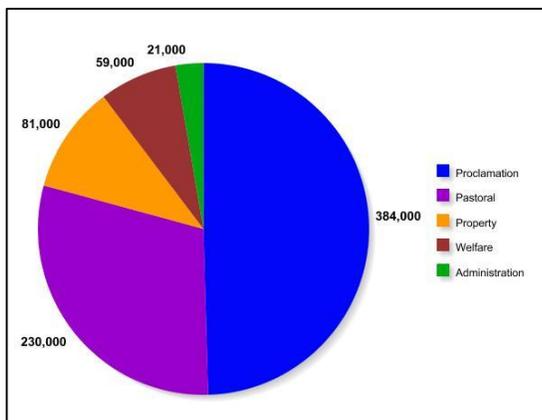
CBMA: Brother Charlie Brinkerhoff retired on December 31st, after many years of faithfully serving the Council as treasurer and secretary. Following the annual CBMA elections, we are pleased to welcome brother Ryan Mutter of the Baltimore Ecclesia to the Council. Serving the Council as chairman, secretary and treasurer are brethren Phil Snobelen, Eric Hawthorne and Jeff Gelineau, respectively. Brother Allen Laben now serves as Truth Corps coordinator.

CBMC: Brethren Ted Hodge Jr. of the Book Road Ecclesia and Ted Sleeper of the San Francisco Peninsula Ecclesia have joined the Board.

2012 Financial Report

During 2012, the CBMA and CBMC drew a total of \$166,000 from restricted funds to provide for the extraordinary medical needs of a Jamaican sister, hurricane "Sandy" relief, major building renovations and the purchase of a bus (both in Guyana).

Commencing in January 2013, oversight and financial responsibilities for mission activities in Bolivia will be assumed by the CBMC (budget - \$60,000).



	CBM America		CBM Canada	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
01/01/12 Opening Balance (Unrestricted Funds)		\$322,000		\$276,000
Individual Donations	\$120,000	\$139,000	\$100,000	\$66,000
Ecclesial Donations	\$160,000	\$131,000	\$100,000	\$83,000
Other Donations	\$145,000	\$120,000	\$0	\$0
Other Income	\$0	\$2,000	\$12,000	\$12,000
FUNDS AVAILABLE	\$425,000	\$392,000	\$212,000	\$161,000
Proclamation	\$162,000	\$144,000	\$63,000	\$42,000
Pastoral	\$151,000	\$92,000	\$187,000	\$138,000
Welfare	\$10,000	\$28,000	\$40,000	\$31,000
Missionary Support	\$121,000	\$164,000	\$33,000	\$34,000
Buildings / Vehicles	\$0	\$15,000	\$66,000	\$66,000
Administration	\$16,000	\$14,000	\$5,000	\$7,000
FUNDS SPENT	\$460,000	\$457,000	\$394,000	\$318,000
Advances from Reserves	\$35,000	\$65,000	\$132,000	\$101,000
12/31/12 Ending Balance (Unrestricted Funds)		\$257,000		\$220,000
Restricted Funds Balances				
- Disaster Relief Fund		\$104,000		\$100,000
- Designated Funds		\$94,000		\$443,000

2013 Financial Appeal

The CBMA and CBMC continue to serve some 45 ecclesias made up of over 1,000 brothers, sisters and youth throughout Latin America and the Caribbean. In addition, many contacts eagerly receive personal encouragement to learn and embrace the saving Truth. This all depends upon the generosity of brothers and sisters throughout North America – our need for your continued prayers and financial support continues. In 2012, donations fell short of our needs and we were required to draw \$166,000 from our unrestricted funds in order to meet our commitments.

Our 2013 CBMA and CBMC budgets are \$345,000 and \$288,000 respectively. Please continue your financial support in 2013 either personally or through your home ecclesia. We've attempted to ensure supporting the Bible Mission is an easy process and can now accept donations via check, credit card, or even PayPal. For more information on all of the ways you can help support the CBMA and CBMC, go to <http://www.cbma.net/help/donations/>.

Budget for 2013

	CBM America	CBM Canada
		
Proclamation	\$111,000	\$52,000
Pastoral	\$104,000	\$110,000
Welfare	\$9,000	\$26,000
Missionary Support	\$111,000	\$84,000
Buildings / Vehicles	\$0	\$11,000
Administration	\$10,000	\$5,000
TOTAL EXPENSES	\$345,000	\$288,000

Works of Faith

Several years ago, the CBMA developed a Works of Faith program to satisfy several needs. The annual CBMA budget meeting is held in December of each year, and as you can imagine, after it is complete and during the course of each year, unplanned needs surface throughout the mission field. In addition, individual brothers & sisters and ecclesias asked us how they could become directly involved in helping the brothers & sisters and ecclesias in mission areas. These projects are designed to meet these needs.

A few of the projects on the list this year are:

- **Latin America - \$100** to print and mail a box full of literature (we send literature to Panama, Guatemala, Costa Rica, El Salvador, Chile, Argentina, Brazil. The postage is \$60 per box).
- **Latin America - \$60** for envelopes to mail one month of correspondence courses (approx. 500) throughout Latin America.

- **Jamaica** - **\$90** plus shipping for a spiral bound piano edition of the “Green” hymnbook for four ecclesias.
- **Jamaica** - **\$800** for newspaper ads for the island-wide preaching campaign in 2013.
- **Mexico** - **\$5,000** to fund a 2013 preaching campaign for a week in Saltillo, Mexico including using Truth Corps.

To see a full description of how the Works of Faith program works, a listing of all of the outstanding projects and some of the results of past projects, please visit the [Works of Faith](#) menu at CBMA.net.

Speaking of Fund Raising...

Bro. Stan Wilkinson of the Glendale, Arizona ecclesia is no stranger to bicycle riding, even at the age of 73 years young. Seven years ago Stan travelled by himself from San Diego to Boston, some 3,400 miles, in 42 days, averaging 100 miles per day on travelling days and he encountered no problems other than flat tires and headwinds.

In May 2013, he plans to raise funds for the CBMA/C in the form of a bike-a-thon by riding from Phoenix, Arizona to Fairbanks, Alaska. He plans to stop along the way at various ecclesias for “mini-bike-a-thon” events. In preparation for the event, he rode from Arizona to El Paso in October, 2012 (400 miles one way) and will ride again from Arizona to the Palm Springs Bible School this month (600 miles round trip).

He has already gathered more than 30 riders who are interested in joining him on different legs of the Alaskan ride, as well as a sponsor to cover his expenses. In addition, several ecclesias have offered to host events along the way.

Watch for more details throughout the year and especially as the time for the race grows closer. If you or your ecclesia would like to participate, please contact Bro. Joel Rosenau at joel-rosenau@shaw.ca. You will be able to follow the race on the CBMA Facebook page. Details on how you might contribute to this fundraiser will follow later in the year.



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