



CBMA / CBMC Annual Report

2015 Bible Mission Activities

We have compiled a presentation that details the Bible Mission activities over the past year. Click on the link below to view the presentation, which includes:

- Information on Baptisms (page 3)
- Who is involved in the work (page 8)
- Bible Mission Camps and Schools (page 14)
- Truth Corps (page 23)
- This is Your Bible (page 26)
- Fundraising (page 28)

[View the 2015 Presentation](#)

2015 Annual Financial Report

Our Lord blessed the Bible Missions in 2015 with \$669,000 of donations (plus other income of \$26,000) from brothers and sisters throughout North America. Our mission expenses of \$622,000 this year were all directed to our core activities in the Lord's vineyard.

Proclamation is the cornerstone of our activities. In 2015 we spent \$263,000 (42% of our expenditures) on preaching work. This money was spent mainly in advertising, venue rental, transportation and financial support of missionary families. Our outreach touches dozens of ecclesias and hundreds of brothers, sisters and youth, so a large portion of our expenses is for pastoral needs. We spent about 40% of the brotherhood's donations (\$250,000) on ecclesial needs such as hall rental, Sunday school supplies and Bible school and youth conference attendance.

While our focus is on preaching the word, welfare funds are always available when necessary. We spent \$96,000 (or about 16% of our expenditures) on the welfare needs of our brothers and sisters in mission ecclesias.

The overwhelming majority of the work done to promote Bible Mission activities is performed by volunteers, and it is for this reason that we are able to keep our administration costs so low - only 2% of our expenses (\$13,000) in 2015.



Operating Fund
01/01/15 Opening Balance

Individual Donations
Ecclesial Donations
Other Donations
Other Income
FUNDS AVAILABLE

Proclamation
Pastoral
Welfare
Missionary Support
Administration
FUNDS SPENT

Advances from Reserves

12/31/15 Ending Balance

Other Funds
Disaster & Emergency Relief
Designated

| | CBM America | | CBM Canada | |
|--|--------------------|---------------|-------------------|---------------|
| | <i>Budget</i> | <i>Actual</i> | <i>Budget</i> | <i>Actual</i> |
| | | \$280,000 | | \$306,000 |
| | \$150,000 | \$176,000 | \$75,000 | \$84,000 |
| | \$150,000 | \$118,000 | \$90,000 | \$104,000 |
| | \$115,000 | \$155,000 | \$26,000 | \$32,000 |
| | \$0 | \$23,000 | \$2,000 | \$3,000 |
| | \$415,000 | \$472,000 | \$193,000 | \$223,000 |
| | \$159,000 | \$90,000 | \$35,000 | \$38,000 |
| | \$117,000 | \$117,000 | \$125,000 | \$133,000 |
| | \$22,000 | \$58,000 | \$39,000 | \$38,000 |
| | \$157,000 | \$106,000 | \$29,000 | \$29,000 |
| | \$10,000 | \$7,000 | \$5,000 | \$6,000 |
| | \$465,000 | \$378,000 | \$233,000 | \$244,000 |
| | \$25,000 | \$0 | \$40,000 | \$21,000 |
| | | \$374,000 | | \$285,000 |
| | | \$116,000 | | \$103,000 |
| | | \$7,000 | | \$8,000 |

2016 Budget

By God's grace, 2016 Bible Mission programs are well underway with a full roster of activities and volunteers together with a budget of about \$700,000.

We thank you, our dear brothers and sisters for your continued support of this important work, and we pray that our Heavenly Father will bless Bible Mission programs until our Lord comes.



Proclamation
Pastoral
Welfare
Missionary Support
Buildings / Vehicles
Administration
TOTAL EXPENSES

| | CBM America | CBM Canada |
|--|--------------------|-------------------|
| | \$151,000 | \$41,000 |
| | \$129,000 | \$114,000 |
| | \$19,000 | \$43,000 |
| | \$151,000 | \$37,000 |
| | \$0 | \$0 |
| | \$15,000 | \$7,000 |
| | \$465,000 | \$242,000 |

Serving Brethren

The following brethren are currently serving on the CBMA Council for 2016:

- Bro. Phil Snobelen, Vancouver Ecclesia, British Columbia (Chairman)
- Bro. Jeff Gelineau, Simi Hills Ecclesia, California (Treasurer)
- Bro. Eric Hawthorne, Monroe Ecclesia, Washington (Secretary)
- Bro. Fred Bearden, Austin-Leander Ecclesia, Texas (Council Member)
- Bro. Ed Binch, Avon Ecclesia, Indiana (Council Member)
- Bro. Kevin Hunter, Victoria Ecclesia, British Columbia (Council Member)
- Bro. Duncan Kenzie, Saanich Peninsula Ecclesia, British Columbia (Council Member)
- Bro. Allen Laben, Baltimore Ecclesia, Maryland (Council Member)
- Bro. Donald Luff, Brant County Ecclesia, Ontario (Council Member)

The following brethren are currently serving on the CBMC Board:

- Bro. Phil Snobelen, Vancouver Ecclesia, British Columbia (Chairman)
- Bro. Bob Stodel, Victoria Ecclesia, British Columbia (Secretary)
- Bro. Rod Ghent, Book Road Ecclesia, Ontario (Board Member)
- Bro. Ted Hodge, Book Road Ecclesia, Ontario (Board Member)
- Bro. Ted Sleeper, San Francisco Peninsula Ecclesia, California (Board Member)



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